

Proposed MRCA Budget Modification

SMM-0754

SMMC 4/29/13
Agenda Item 12(j)
Attachment

Expense Type	Proposed Grant Allocation*		Total
	Upper Los Angeles River Watershed	Coastal Watersheds of Santa Monica Bay (inc. Calleguas Creek)	
1. Direct Acquisition Expenses	-\$3,250.00	\$3,250.00	\$0.00
a. Appraisals (Average \$5,000)			
b. Appraisal Reviews (Average \$1,500)			
c. Preliminary Title Reports (\$750 each)			
2. MRCA Staff Time	-\$31,750.00	\$31,750.00	\$0.00
a. Legal			
B. Natural Resources and Planning			
c. Design Services			
3. Professional Services, Travel & Miscellaneous Expenses	\$0.00	\$0.00	\$0.00
a. Transportation			
b. Filing Fees			
c. Phase I Environmental Reports			
d. Surveys and Legal Descriptions			
e. Miscellaneous Expenses			
Total	-\$35,000.00	\$35,000.00	\$0.00

*All proposed grant sub-allocation figures are approximate within each watershed area.